

GOVERNMENT OF ASSAM  
OFFICE OF THE DEPUTY COMMISSIONER :: DHEMAJI DISTRICT :: DHEMAJI.  
NO. DMJ-36/RSVY/2005-06/ Dated, Dhemaji the 30<sup>th</sup> Nov/ 2006.

To,  
The Principal Secretary to the Govt. of Assam,  
Planning and Development Department,  
Dispur, Assam,

Sub.:- Submission of Plan & Estimate.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the plan & estimate for the scheme "**Development of Goatery**" for the year 2005-07 which have been changed in the District Level Committee meeting held on 7<sup>th</sup> Nov/2006 under RSVY plan in Dhemaji District.

This is for favour of your kind information and necessary approval thereof.

Enclo :- As above.

Yours faithfully,

  
Deputy Commissioner,  
Dhemaji.

Scheme for Goat Farming  
under Rastriya SamVikasYojana  
2005-07

District A.H.& Veterinary Office,  
Dhemaji.

## Detail Project report of A.H.& Vety. Department under RSVY for the year 2005-07

Sector :- District A.H.& Veterinary Department, Dhemaji.  
Project/Scheme :- Goat Farming.

### Object of the Scheme :-

5. Goat rearing is very common in Dhemaji District. Almost every people consume chevon so far meat is concern.. So, goat farming is very essential to meet the demand of meat.
6. Improve varity such as Jamunapari, Beetal of Doe and Buck will be introduced from recognized Govt. farm i.e. Dhubri, Burnihat, Uttar Pradesh(Lucknow) etc.
7. The meat will be sold at the local market such as Dhemaji, Gogamukh, Silapathar, Jonai, Likabali and also nearest District and State.
8. The goat farm will be maintained by S.H.Gs./N.G.Os.

### SWOT ANALYSIS :-

**(A) Strength :-** A draft report according to the strengthening of Dhemaji District itself is having sufficient plot of land for rearing of goats which bear good climatic condition to make money. Goat rearing is essential for upliftment and strength of the family.

The Dhemaji District has got sufficient numbers of field staff to follow up the Project/Scheme. The District has having good numbers of SHGs/NGOs and unemployed youths to perform the scheme fruitful.

**(B) Weakness :-** Due to bottleneck of communication the District is facing great trouble to rearing Livestock. Due to lack of communications the farmers can not store feed ingredients in time.

**(C) Opportunity :-** Most of the people of the District is Agriculturist. They can rear goat at any time. The market of the District is also good enough for selling of chevon. The people of Dhemaji Jonai Sub-Division consume about 8(eight)quintals of chevon. Hence, such type of project/scheme is highly essential.

**(D) Threats :-** For improvement of goat rearing is mostly needed and depend upon the sufficient fund. If the Govt. has provide sufficient fund in time it can improve the production of meat and also many of the SHGs/NGOs and unemployed youths can engaged the propose scheme and they will be benefited.

  
District A.H.& Veterinary Officer,  
Dhemaji.

## Scheme for Goatery Units under RSVY- 2005-07.

### **A) Non-Recurring Expenditure :-**

|  |     |                        |
|--|-----|------------------------|
| 1. Cost of 2 (two) Nos. of Improve adult Buck (Jamunapuri / Beetal about 25 Kg.) @Rs.5000/-Buck at the age of 1 year (including transportation charge) ----- | --  | Rs. 10,000.00          |
| 2. Cost of 10 (ten) Nos. of local adult Does @Rs.1500/-Doe   | --  | Rs. 15,000.00          |
| 3. Cost of shed for 2 nos. of adult Bucks @80 Sq.ft/animal. @Rs.150/-sq.ft.  |     | Rs. 24,000.00          |
| 4. Cost of shed for 10 nos. of adult Does @ 60 Sq.ft/animal @Rs.150/- sq.ft  |     | Rs. 90,000.00          |
| 5. Cost of 12 nos. of G.I. Gamla (Size 20" Dia mtr.) @Rs.142/-Gamla  |     | Rs. 1,705.00           |
| 6. Cost of 1 no. Kerahi (28" Dia mtr.) @Rs.1250/- Kerahi   | --- | Rs. 1,250.00           |
| 7. Cost 2 nos. of G.I. Bucket (12" Dia mtr.) @Rs.150/-Bucket   | --- | Rs. 300.00             |
| 8. Transportation charges for SHG (L/S) ---  | --- | Rs. 500.00             |
| 9. Insurance with surcharge (6% of the purchase value) ---   | --- | Rs. 1,688.00           |
| <b>Total</b>   |     | <b>Rs .1,44,443.00</b> |

**(Rupees One Lacs forty four thousand four hundred forty three ) Only**

### **B) Recurring Expenditure :-**

|  |     |                     |
|--|-----|---------------------|
| 1. Cost of concentrated feed for 12 nos. goats @250 gm/day/goat @Rs.15/-Kg. for 90 days(During the time of pregnant and inclement weather condition) --- | --- | Rs. 4,050.00        |
| 2. Cost of Medicines and Vaccines(15% of the purchase value)   | --- | Rs. 3,750.00        |
| <b>Total</b>   |     | <b>Rs. 7,800.00</b> |

**(Rupees Seven thousand eight hundred )Only**

**Total Expenditure :- ( A + B ) = Rs.1,44,443.00+ Rs.7,800.00 = Rs.1,52,243.00**

**( Rupees One Lacs fifty two thousand two hundred forty three) Only**

**Total Number of Units = 79 (33% subsidy)**

**Total amount sanctioned from RSVY for the year 2005-07 = Rs.40,000,00.00**

33% Cost from the RSVY = Rs.50,240.00 x 79 = Rs.39,68,960.00

**(Rupees Thirty nine Lacs sixty eight thousand nine hundred sixty) Only**

**Income during the 1<sup>st</sup> year from the project/scheme :-** In the 1<sup>st</sup> year the farmers will be sale 40 nos. of kid @Rs.1500/-each at the age of 1 year there will be income of Rs.60,000/-.

### **C)Recurring Expenditure during the 2<sup>nd</sup> and 3<sup>rd</sup> year :-**

|  |     |                     |
|--|-----|---------------------|
| 1.Cost of concentrated feed for 12 nos. goats @250 gm/day/goat @Rs.15/-Kg. for 90 days (during the time of pregnant and inclement weather condition) --- | --- | Rs. 4,050.00        |
| 2.Cost of Medicines and Vaccines(15% of the purchase value)  | --- | Rs. 3,750.00        |
| <b>Total</b>   |     | <b>Rs. 7,800.00</b> |

**(Rupees Seven thousand eight hundred )Only**

**Income during the 2<sup>nd</sup> and 3<sup>rd</sup> year :-** In the 2<sup>nd</sup> and 3<sup>rd</sup> year the farmer will be sold (40 + 40)= 80 nos. of goats @Rs.1500/-goat at the age of 1 year =Rs.1,20,000/-

## ABTRACT

| Sl.No. | Year                 | Income amount ( in Rs.) | Recurring Expenditure (in Rs) | Net profit   |
|--------|----------------------|-------------------------|-------------------------------|--------------|
| 1      | 1 <sup>st</sup> year | Rs.60,000.00            | Rs.7,800.00                   | Rs.52,200.00 |
| 2.     | 2 <sup>nd</sup> year | Rs.60,000.00            | Rs.7,800.00                   | Rs.52,200.00 |
| 3.     | 3 <sup>rd</sup> year | Rs.60,000.00            | Rs.7,800.00                   | Rs.52,200.00 |

Total profit in the three years :- Rs.1,56,600.00

( Rupees One Lacs fifty six thousand six hundred) Only

### Involvement of S.H.Gs/N.G.Os :-

1. Assuming 486 nos. of goats may be issued to SHG/NGOs and it will be profited about 81 nos. of SHGs/NGOs annually. Thus more and more SHG/NGOs may be benefited in future.
2. To guide for marketing extension involving SHG/NGOs support.
3. Through the involvement of SHG/NGOs training camp amongst unemployed educated person may be guided by Departmental technician.
4. Through the SHG/NGOs initiation may be taken up for production of local feed ingredients locally.

**Conclusion :-** The profit derives from goatery productive unit will be utilized for recurring expenditure of medicines, contingencies, concentrated feed and future viability of the farm.

Scheme prepared by :-

*Dr. C. Goyari*

(Dr. C. Goyari)  
Vety. Asstt. Surgeon(BCPP)

**Dhemaji**  
**Veterinarian, Surgeon**  
**Vigilance Unit (C.B.P.D)**  
**Dhemaj**

Approved by :-

*Dr. C. Goyari*  
District Animal & Vety. Officer  
Dhemaji  
DHEMAJI (ASSAM)